

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 2 of 8
Run Time: 29-05-2020 15:05:55

Project Id : 00062538 Appui à la réforme du secteur	Period : Jan-Dec (2019)			
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner : 99999 UNDP			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72215 - Transporation Equipment	0.00	602.41	0.00	602.41
74210 - Printing and Publications	0.00	79.91	0.00	79.91
75105 - Facilities & Admin - Implement	0.00	4,033.71	0.00	4,033.71
75705 - Learning costs	0.00	32,788.66	0.00	32,788.66
76125 - Realized Loss	0.00	181.19	0.00	181.19
Total for Fund 30000	0.00	54,636.30	0.00	54,636.30
Total for Activity ACTIVITY01	0.00	54,636.30	0.00	54,636.30
Activity : ACTIVITY02 (PolProx logistic support)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	13,837.24	0.00	13,837.24
71360 - Local Consult-Security	0.00	574.26	0.00	574.26
71405 - Service Contracts-Individuals	0.00	4,635.87	0.00	4,635.87
71410 - MAIP Premium SC	0.00	2.04	0.00	2.04
71415 - Contribution to Security SC	0.00	169.47	0.00	169.47
71515 - UNV-Security Allowance	0.00	7,651.01	0.00	7,651.01
71610 - Travel Tickets-Local	0.00	1,047.21	0.00	1,047.21
71620 - Daily Subsistence Allow-Local	0.00	1,681.09	0.00	1,681.09
72155 - Svc Co-Public Admin, Politics	0.00	104.93	0.00	104.93
72215 - Transporation Equipment	0.00	323.59	0.00	323.59
72220 - Furniture	0.00	131,685.22	0.00	131,685.22
72311 - Fuel, petroleum and other oils	0.00	110.58	0.00	110.58
72399 - Other Materials and Goods	0.00	2,482.82	0.00	2,482.82
72401 - Prefab structure/other buildin	0.00	200,598.30	0.00	200,598.30
72405 - Acquisition of Communic Equip	0.00	21,433.33	0.00	21,433.33
72505 - Stationery & other Office Supp	0.00	7,156.06	0.00	7,156.06
72810 - Acquis of Computer Software	0.00	31,189.06	0.00	31,189.06
72815 - Inform Technology Supplies	0.00	71,497.62	0.00	71,497.62
73310 - Maint & Licencing of Software	0.00	209.31	0.00	209.31
74115 - Legal Fees	0.00	19.62	0.00	19.62
74210 - Printing and Publications	0.00	3,421.22	0.00	3,421.22
74725 - Other L.T.S.H.	0.00	10,903.20	0.00	10,903.20
75105 - Facilities & Admin - Implement	0.00	42,020.93	0.00	42,020.93
75705 - Learning costs	0.00	14,387.98	0.00	14,387.98
75709 - Learning - training of counter	0.00	140.74	0.00	140.74
76125 - Realized Loss	0.00	10.38	0.00	10.38
76135 - Realized Gain	0.00	- 48.15	0.00	- 48.15
Total for Fund 30000	0.00	567,244.93	0.00	567,244.93
Total for Activity ACTIVITY02	0.00	567,244.93	0.00	567,244.93
Activity : ACTIVITY03 (SGBV/PVE tools)				
Fund : 30000 (PROGRAMME COST SHARING)				

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Project Id : 00062538 Appui à la réforme du secteur	Period : Jan-Dec (2019)			
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner : 99999 UNDP			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	8,607.68	6,829.19	0.00	15,436.87
71360 - Local Consult-Security	0.00	283.43	0.00	283.43
71610 - Travel Tickets-Local	0.00	150.24	0.00	150.24
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	131.36	3,369.02	0.00	3,500.38
71635 - Travel - Other	0.00	0.00	0.00	0.00
72220 - Furniture	2,532.74	0.00	0.00	2,532.74
74210 - Printing and Publications	8,895.61	0.00	0.00	8,895.61
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	7,140.58	0.00	7,140.58
75705 - Learning costs	0.00	51,249.19	0.00	51,249.19
75707 - Learning – subsistence allowan	0.00	263.38	0.00	263.38
75712 - TrnWrkshp&Conf - Honorariums	6,945.41	0.00	0.00	6,945.41
76125 - Realized Loss	0.00	47.15	0.00	47.15
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	27,112.80	69,332.18	0.00	96,444.98
Total for Activity ACTIVITY03	27,112.80	69,332.18	0.00	96,444.98
Activity : ACTIVITY04 (LSC support)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	4,635.87	0.00	4,635.87
71410 - MAIP Premium SC	0.00	2.04	0.00	2.04
71415 - Contribution to Security SC	0.00	169.47	0.00	169.47
71610 - Travel Tickets-Local	0.00	100.12	0.00	100.12
71620 - Daily Subsistence Allow-Local	0.00	5,262.42	0.00	5,262.42
72215 - Transportation Equipment	0.00	108.65	0.00	108.65
72350 - Medical Kits	0.00	31.05	0.00	31.05
72399 - Other Materials and Goods	0.00	216.85	0.00	216.85
75105 - Facilities & Admin - Implement	0.00	3,275.93	0.00	3,275.93
75705 - Learning costs	0.00	30,422.88	0.00	30,422.88
76125 - Realized Loss	0.00	15.44	0.00	15.44
Total for Fund 30000	0.00	44,240.72	0.00	44,240.72
Total for Activity ACTIVITY04	0.00	44,240.72	0.00	44,240.72
Activity : ACTIVITY05 (Administration costs)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	22,430.47	0.00	22,430.47
71305 - Local Consult.-Sht Term-Tech	9,816.11	3,309.66	0.00	13,125.77
71360 - Local Consult-Security	0.00	137.36	0.00	137.36
71405 - Service Contracts-Individuals	1,843.34	23,515.75	0.00	25,359.09
71410 - MAIP Premium SC	0.00	10.11	0.00	10.11
71415 - Contribution to Security SC	0.00	840.63	0.00	840.63

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Project Id : 00062538 Appui à la réforme du secteur	Period :		Jan-Dec (2019)	
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner :		99999 UNDP	
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	864.59	32.27	0.00	896.86
72220 - Furniture	7,554.71	0.00	0.00	7,554.71
72311 - Fuel, petroleum and other oils	0.00	770.12	0.00	770.12
72425 - Mobile Telephone Charges	0.00	414.83	0.00	414.83
72440 - Connectivity Charges	0.00	59.64	0.00	59.64
72510 - Publications	0.00	4,912.04	0.00	4,912.04
72805 - Acquis of Computer Hardware	0.00	847.44	0.00	847.44
72815 - Inform Technology Supplies	0.00	162.56	0.00	162.56
73104 - Leased Building	0.00	23,456.68	0.00	23,456.68
73125 - Common Services-Premises	0.00	654.30	0.00	654.30
73410 - Maint, Oper of Transport Equip	0.00	965.36	0.00	965.36
74205 - Audio Visual Productions	0.00	17,812.61	0.00	17,812.61
74210 - Printing and Publications	114.83	0.00	0.00	114.83
74596 - Services to projects -GOE	0.00	5,486.13	0.00	5,486.13
75105 - Facilities & Admin - Implement	0.00	10,376.12	0.00	10,376.12
75705 - Learning costs	0.00	767.44	0.00	767.44
75712 - TrnWrkshp&Conf - Honorariums	2,922.46	0.00	0.00	2,922.46
76125 - Realized Loss	0.00	7.86	0.00	7.86
76135 - Realized Gain	0.00	- 0.30	0.00	- 0.30
Total for Fund 30000	23,116.04	116,969.08	0.00	140,085.12
Total for Activity ACTIVITY05	23,116.04	116,969.08	0.00	140,085.12
Activity : ACTIVITY06 (Espace Citoyen GN & Mol)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,518.06	0.00	3,518.06
71360 - Local Consult-Security	0.00	146.00	0.00	146.00
72399 - Other Materials and Goods	0.00	787.98	0.00	787.98
72401 - Prefab structure/other buildin	0.00	75,971.20	0.00	75,971.20
72405 - Acquisition of Communic Equip	0.00	2,733.82	0.00	2,733.82
72815 - Inform Technology Supplies	0.00	916.42	0.00	916.42
73310 - Maint & Licencing of Software	0.00	138.85	0.00	138.85
73410 - Maint, Oper of Transport Equip	0.00	30.74	0.00	30.74
74725 - Other L.T.S.H.	0.00	52.07	0.00	52.07
75105 - Facilities & Admin - Implement	0.00	6,762.50	0.00	6,762.50
75709 - Learning - training of counter	0.00	236.05	0.00	236.05
76125 - Realized Loss	0.00	0.08	0.00	0.08
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	0.00	91,293.76	0.00	91,293.76
Total for Activity ACTIVITY06	0.00	91,293.76	0.00	91,293.76
Activity : ACTIVITY07 (Conférence intern. PolProx)				
Fund : 30000 (PROGRAMME COST SHARING)				

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Project Id : 00062538 Appui à la réforme du secteur	Period : Jan-Dec (2019)			
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner : 99999 UNDP			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	2,029.68	0.00	2,029.68
71305 - Local Consult.-Sht Term-Tech	0.00	800.00	0.00	800.00
71360 - Local Consult-Security	0.00	33.20	0.00	33.20
71605 - Travel Tickets-International	0.00	1,040.00	0.00	1,040.00
71615 - Daily Subsistence Allow-Intl	0.00	602.04	0.00	602.04
75105 - Facilities & Admin - Implement	0.00	360.40	0.00	360.40
Total for Fund 30000	0.00	4,865.32	0.00	4,865.32
Total for Activity ACTIVITY07	0.00	4,865.32	0.00	4,865.32
Total for Output : 00105850	50,228.84	958,485.64	0.00	1,008,714.48
Project Total :	50,228.84	958,485.64	0.00	1,008,714.48

Signed By :  Date : 12-Jun-2020

Signed By : _____ Date : _____

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Run Time: 29-05-2020 15:05:55**Selection Criteria :**Business Unit : TUN10
Period : Jan-Dec (2019)
Selected Project Id : 00062538
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance	50,228.84	958,485.64	0.00	1,008,714.48
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Run Time: 29-05-2020 15:05:02**Funds Utilization****Selection Criteria :**Business Unit : TUN10
Period : Jan-Dec (2019)
Selected Project Id : 00062538
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00062538 Appui à la réforme du secteur Period : As Of Dec31,2019

Output #	00080073	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.01
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00088038	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00105850	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		22,516.26
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00

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Funds Utilization

Commitments

244.67